

The Friends of
THE STEENBOK NATURE RESERVE TRUST



<u>SUMMARY OF 2025 BUDGET</u>				
		<u>2025</u>	<u>2024</u>	
		<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
		<u>ROOO</u>	<u>ROOO</u>	<u>ROOO</u>
<u>REVENUE</u>				
Membership		90	100	100
LIRA		75	70	68
Knysna Municipality		53	51	51
Leisure Island Festival		16	17	19
Functions and promotions		20	24	24
Interest		27	30	26
		281	292	288
<u>EXPENDITURE</u>				
General administration		16	17	17
Alien eradication		7	1	6
Garden maintenance		100	88	93
Irrigation		6	5	9
Litter boxes and collection		44	44	44
Repairs and maintenance		7	3	
Maps and signs		3	3	25
Marketing and communications		34	30	32
Wages and gratuities		4	3	3
Seed pod		5	5	5
Projects		50	98	52
Seawall		20		20
Irrigation overhaul			61	
Signs			15	
Paving at entrance			24	
Towpath, parking and other		30	17	32
Project donations			-19	
		276	297	286
<u>SURPLUS/(DEFICIT FOR THE YEAR)</u>				
		5	-5	2